

BUDGET SUMMARY TABLE: In the Budget Summary Table, the State should provide the budget totals for each budget category and each year of the grant. These line items are derived by adding together the line items from each of the Project-Level Budget Tables. **[Note: The tables shown in this Budget Guidance are for illustrative purposes only. In Part II of the application, the State will use tables in Excel format, available at: <http://www2.ed.gov/programs/racetothetop/phase3-resources.html>.]**

Summary Budget Table					
Budget Categories	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Total
1. Personnel	\$543,437.47	\$1,511,044.17	\$1,224,028.83	\$1,904,895.55	\$5,183,406.02
2. Fringe Benefits	\$211,940.61	\$589,307.23	\$477,371.24	\$742,909.26	\$2,021,528.35
3. Travel	\$76,249.99	\$164,166.67	\$123,000.00	\$200,583.34	\$564,000.00
4. Equipment	\$-	\$-	\$-	\$-	\$-
5. Supplies	\$-	\$-	\$-	\$-	\$-
6. Contractual	\$1,931,000.00	\$241,000.00	\$141,000.00	\$127,000.00	\$2,440,000.00
7. Training Stipends	\$10,000.00	\$40,000.00	\$25,000.00	\$25,000.00	\$100,000.00
8. Other	\$124,316.66	\$275,855.83	\$212,700.00	\$348,575.47	\$961,447.96
9. Total Direct Costs (lines 1-8)	\$2,896,944.73	\$2,821,373.90	\$2,203,100.07	\$3,348,963.62	\$11,270,382.33
10. Indirect Costs	\$143,850.10	\$370,423.47	\$294,880.31	\$460,740.80	\$1,269,894.67
11. Funding for Involved LEAs	\$-	\$-	\$-	\$-	\$-
12. Supplemental Funding for Participating LEAs	\$-	\$-	\$-	\$-	\$-
13. Total Costs (lines 9-12)	\$3,040,794.83	\$3,191,797.36	\$2,497,980.38	\$3,809,704.42	\$12,540,277.00

14. Funding Subgranted to Participating LEAs (50% of Total Grant)	\$3,135,069.25	\$3,135,069.25	\$3,135,069.25	\$3,135,069.25	\$12,540,277.00
15. Total Budget (lines 13-14)	\$6,175,864.08	\$6,326,866.61	\$5,633,049.63	\$6,944,773.67	\$25,080,554.00